

# Pupil Premium –End of year Overview

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**The purpose**

**For whom**

**Use of funding**

**Impact linked to recent assessment summary**

**Western  
Primary School**

CREATING SUCCESS STORIES



# Rationale Pupil Premium

## The Purpose

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- To increase social mobility and enable more pupils from disadvantaged backgrounds to get to the top universities and reduce the attainment gap between the highest and lowest achieving pupils nationally
- It is at the heart of the Government strategy to raise the life chances of pupils from deprived backgrounds whatever their gender or ethnic group

# Rationale for Pupil Premium

## For Whom

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- Introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM')
- Schools also receive funding for children who have been looked after continuously for more than six months, and children of service personnel
- Sept 2013, PP grant was increased to £953 - £300 armed forces

# Use of Pupil Premium Funding 1

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- SALT – Inclusion team provision in school
- Link project – Specialist 1:1 provision for children with specific learning difficulties
- Maths intervention – class based and inclusion team provision and 1:1 support
- Maths teacher to reduce class sizes in Y5/6
- Class based support in phase teams
- Purchase of ICT software and hardware to support learning
- Diagnostic assessment materials

# Use of Pupil Premium Funding 2

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- Behaviour support
- Pastoral support (Quiet Room)
- PSW (attendance)
- Breakfast sports club
- Social lunchtime club
- Support for payment towards trips, swimming, residential
- Staff training – Inclusion team and SENCo

# Pupil Premium Spending

<u>Tracking Pupil Premium</u>		Number of eligible pupils		31	
<u>Spending of Pupil Premium</u>		Pupil Premium funding per pupil		£950	
		Total funding allocated		£29,450	
Type of support	Cost this year	No of pupils	Cost/pupil	Pupils accessing PP	PP Cost Overall
School trips	£4,000	31	£129	31	£4,000
Swimming	£1,100	11	£100	11	£1,100
Before School Club	£3,000	31	£97	1	£97
Quiet Room	£11,700	31	£377	7	2639
SALT	£7,020	31	£226	1	226
Literacy support	£15,000	31	£484	5	2419
Maths support Group	£12,000	31	£387	12	4644
Maths support 1:1	£1,500	31	£48	1	1500
Support teacher	£12,000	31	£387	6	2322
Diagnostic Assessment	£786	31	£6	31	186
ICT Software	£600	31	£19	5	95
ICT hardware	£1,500	31	£300	5	1500
Behaviour support provision	£5,580	31	£780	3	2340
Parent support worker	£3,861	31	£125	4	500
CPD for support staff	£3,000	31	£97	31	3007
CPD for SENCo	£3,000	31	£97	31	3000
Total spent	£85,647		£3,660		£29,575

# Impact – Progress made



## Percentage of Children making expected progress

2012-13					2013-14				
Previous					Current				
Year group	Reading	Writing	Maths	No of chn	Year group	Reading	Writing	Maths	No of chn
1	50.0	50.0	0.0	2.0	1	100.0	100.0	100.0	2.0
2	80.0	60.0	80.0	5.0	2	100.0	100.0	50.0	2.0
3	75.0	75.0	0.0	4.0	3	80.0	100.0	80.0	5.0
4	84.0	84.0	34.0	6.0	4	75.0	100.0	75.0	4.0
5	58.0	58.0	86.0	7.0	5	100.0	67.0	100.0	6.0
					6	100.0	100.0	100.0	7.0

The tables above show the percentage of pupil premium children making expected progress. Green shows where more progress has been made compared to the previous academic year.

# Pupil Premium – Accelerated Progress

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Average Progress							
2012-2013	R	W	M	2013-2014	R	W	M
Y1	3.0	4.0	3.0	Y2	5.0	5.0	6.0
Y2	6.4	6.4	6.8	Y3	4.0	4.0	3.6
Y3	3.0	4.0	2.5	Y4	5.0	4.0	5.0
Y4	3.7	3.0	3.3	Y5	5.3	3.3	5.0
Y5	3.1	3.4	4.3	Y6	4.6	3.4	5.4

In the academic year (2013-14) progress for pupil premium children has accelerated in comparison to progress made in the previous academic year (2012-13). The table above shows (in green) where the average progress made is greater than the previous year.



# Impact – Average Point Scores



<u>Levels reached by eligible pupils</u>			
	<u>Average Points Scored (T = Target)</u>		
Year group	Reading	Writing	Maths
1	(T 11) 11	(T 11) 11	(T 11) 11
2	(T17) 15	(T 16) 15	(T 17) 15
3	(T 20.2) 20.2	(T 18.6) 18.6	(T 19) 19
4	(T 22) 22	(T 21.5) 21	(T 21) 21
5	( T 28.7) 29	(T 25.3) 26	( T 26.3) 27

Green = End of year target met.

Black = Minimally below end of year target.

No groups of pupil premium children are significantly below their end of year target.